



WLGA • CLILC

February 2017

Appendix II

## WLGA Waste Finance Project 2015-16 Local Authority Bulletin – Neath Port Talbot

### OVERVIEW

- Neath Port Talbot's overall net expenditure on household waste services (Residual, Dry recycling, Organic, CA and Bring sites) for 2015/16 was **£10,813,637**.
- This represents an expenditure of **£118.80** household per annum (£2.28 per household per week).
- When compared with the other local authorities in Wales on a per household basis, Neath Port Talbot are ranked as lowest cost out of 22 authorities (median expenditure per household is £161.40, lowest expenditure £118.80).
- Overall expenditure on household waste services has **reduced by 5%** when compared to 2014/15.

### INDIVIDUAL SERVICES

#### Dry Recycling

- Total Net service cost; £25.70 per household.  
Ranked 3<sup>rd</sup> out of 22, median cost £39.20, Lowest cost £9.20
- Collection cost; £25.20 per household.  
Ranked 8<sup>th</sup> out of 22, median cost £30.70, Lowest cost £9.20
- Post collection costs (Transfer, Treatment & Disposal) £0.50 per household.  
Ranked 7<sup>th</sup> out of 22. Median cost is £9.60, lowest cost -£6.70. (£6.70 income per household).
- Service collected a total of 10,774 tonnes, which equates to 165kg per household. Ranked 16<sup>th</sup> of 22 authorities. Median mass per household 183kg, highest mass 328kg.

#### Organic Wastes

Neath Port Talbot were one of 18 authorities offering a separate food waste collection, and one of 17 authorities which offered a separate green waste collection service.

#### Food Waste

- Total net service cost; £18.20 per household served.  
Ranked 6<sup>th</sup> lowest out of 18, median cost £20.60, lowest cost £7.80

- Collection Cost; £13.90 per household served,  
Ranked the 6<sup>th</sup> lowest cost out of 22, median cost £16.80, lowest cost £3.70.
- Post collection costs; £4.40 per household.  
Ranked 9<sup>th</sup> out of 18, median cost £4.40, lowest cost £2.60.
- Service collected a total of 4,798 tonnes per annum, which equates to 73kg per household. Ranked 12<sup>th</sup> highest out of 18 authorities. Median mass per household 80kg, highest 103kg.

### **Green Waste**

- Total net service cost; £12.79 per household served.  
Ranked 6<sup>th</sup> of 17\*, median cost £13.69, lowest cost £3.28.
- Collection Cost; £10.13 per household served,  
Ranked 10<sup>th</sup> of 17\*, median cost £9.77, lowest cost £1.51.
- Post collection costs; £2.66 per household.  
Ranked 7<sup>th</sup> lowest cost out of 17\*, median cost £3.32, lowest cost £0.60
- Service collected a total of 4,522 tonnes per annum, which equates to 69kg per household. Ranked 12<sup>th</sup> of 17\* authorities. Median mass per household 87kg, highest 364kg.

### **HWRC Sites**

- Total net service cost; £19.80 per household.
- Ranked 4<sup>th</sup> lowest cost out of 22, median cost £28.63, lowest cost £13.58.
- HWRC sites handled 19,669 tonnes of waste at an average of 301kg per household per annum. (Ranked 10<sup>th</sup> highest out of 22, median 290kg, highest 528kg). Of this total, 14,646 tonnes was recycled which represents a diversion rate of 74% (Ranked 15<sup>th</sup> of 22, median 77%, highest 100%).

### **Residual Waste**

- Total net service cost; £88.97 per household served.  
Ranked 21<sup>st</sup> out of 22, median cost £62.15, lowest £20.89.
- Collection Cost; £26.06 per household served  
Ranked 15<sup>th</sup> out of 22, median cost £24.80, lowest £7.62.
- Post collection costs; £62.91 per household.  
Ranked 21<sup>st</sup> of 22, median cost £35.49, lowest £3.89.